

**Exhibit A**

CITY OF LAS VEGAS  
FISCAL YEAR 2007  
AUGMENTATION  
FREMONT STREET ROOM TAX SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Taxes	\$ 1,464,995	\$	\$ 1,464,995
Miscellaneous	52,644		52,644
Beginning Fund Balance	1,845,153	100,000	1,945,153
TOTAL	<u>\$ 3,362,792</u>	<u>\$ 100,000</u>	<u>\$ 3,462,792</u>
Expenditures:			
Economic Development & Assistance	\$ 355,000	\$ 100,000	\$ 455,000
Transfers Out	1,251,915		1,251,915
Ending Fund Balance	1,755,877		1,755,877
TOTAL	<u>\$ 3,362,792</u>	<u>\$ 100,000</u>	<u>\$ 3,462,792</u>